

Mountain View Volunteer Fire Department, Inc.

Estimate of Needs for Fiscal Year 2023/2024

	Tax Money	All Money
Estimated Income		
Sales Tax Revenue Income	\$73,000.00	\$73,000.00
Locally Generated Revenues		\$26,750.00
Grant	\$10,052.00	\$10,052.00
Carry Over from FY 2021-2022		

Total of Estimated Income \$83,052.00 \$109,802.00

Estimated Expenditures

Building & Grounds

Capital Improvements
Maintenance/Repair

Equipment

New Uniforms/Gear	\$2,000.00
Communication Equipment	\$5,000.00
Vehicles	\$20,326.92
Other Misc. Equip.	\$6,000.00

(radios, etc.)
rescue 1 lease purchase
est skid unit for ranger

Insurance

Property	\$14,996.00	\$14,996.00
Fidelity Bond		
Portable Equipment		
Automobile		
General Liability		
Management Liability		
Workers' Compensation		

Administrative (this is considered misc. items that can not be over 10% of income)

Office Supplies	\$1,200.00
Office Equipment	
Misc.	\$0.00

\$8,305.20 \$10,980.20

Operations

Fuel Vehicle	\$7,135.00	\$7,135.00
Utilities	\$12,905.00	\$12,905.00
Vehicle Maintenance	\$13,250.00	\$21,000.00
Run Clothing Allowance		\$8,160.00

(electric, water, phone, etc.)

Total Estimated Expenditures \$74,612.92 \$98,722.92

\$74,746.80 \$98,824.80

(This can not be more than 90% of total Income)

Signature of Approval

Greg Johnson 6-8-23
Requesting Officer Date

Lawn Maintenance	\$3,000.00
Muskogee County Rural Water D	\$665.00
Herringshaw Waste Management	\$1,080.00
Ecolink	\$660.00
Utilities:Electric	\$2,500.00
Propane	\$5,000.00
total utility past year	\$12,905.00

CC MUSKOGEE COUNTY CLERK
MUSKOGEE BOCC

10/4 day of Sept 2023

Chairman _____
Member _____
Member _____
Attest _____
(donations \$2925, membership fees \$23,275, less \$600)

County Clerk

FILED

SEP 18 2023

STATE AUDITOR & INSPECTOR



2023 JUN 15 AM 9:38

STATE OF OKLAHOMA
MUSKOGEE COUNTY
FILED OR RECORDED



20 day of June 2023

Chairman _____
Member _____
Member _____
Attest _____
County Clerk

E-MAILED
6/20 10:43a

OpshWood Bobby Allen